

RAILROAD BUDGET FOR DEVELOPMENTAL PERIOD: NOVEMBER THROUGH MARCH

One: Track Repairs: Spend during the month of November: including labor and material (ie tools, ties, etc.) actual dollar outlay, but not any credit for work on the track by railroad people, and material contributions (ie ties from Kennecott) or stock received from work.

\$ 1,000.00

Two: Budget for movement of equipment, per major item and per priority in movement. (See original charts)

A. Engine No. 618 (located on State Fair Grounds): money needed to get engine ready to run, and moved to Olmstead, and adequate coal to bring balance of equipment to Heber, spend during Nov. and Dec.

\$ 1,500.00

*Discussed
at Directors
Meeting 7:AM
12-5-70*

B. Four passenger cars stored at Hill Air Force Base: Spend during Nov. and Dec. Primarily refurbishing and freight to Olmstead.

C. Steam Locomotive No. 35: From nothing to \$ 5385.00 to \$ 9,685.00, but if either of the two major costs occur company gets 1/2 ownership in the engine itself. Expenditure could be postponed to February or March.

\$ 5,700.00

D. Caboose in Provo: \$ 200.00, expenditure in November and December, no problems.

\$ 9,685.00
\$ 32.00
\$ 200.00

E. Engine No. 110: (in Salt Lake) expenditure to be made in Jan., Feb., or March.

\$ 2,000.00

F. Four Old Style Passenger Cars: (Located in Ogden) Can be moved after rails are torn up, if necessary by truck.

\$ 308.00

G. Three Steam Locomotives : (Located in Stockton California) If necessary these can be moved after stock issue, not a problem prior to April 1st. Will cost more to get in operating condition.

\$ 3,960.00

H. Spare Parts and Repair Equipment: Expenditure can be made any time.

\$ 220.00

I. Extra Maintenance of Right Of Way Equipment: should be made after stock issue.

\$ 2145.00

Three: Daily Operation Expenses- November to March: Included in this: Ed's salary, telephone bill, travel expense. 600/mo

\$ 3,000.00

Four: Administration and Promotion Costs: Most intangible deal: Would be out of pocket expenses of Officers, made by them personally, but not an actual cash outlay, but also expenses accrued by lawyers, promotion of stock issue, promotional runs on the train, etc. Estimate from \$ _____ to \$ _____

\$ 5,700.00

\$ 9,700.00

Total Company Formation Budget: Low: \$ 15,008.00

Med: \$ 26,893.00

High: \$ 28,795.00

Plus Postponable Expenditures:

\$ 6,325.00

YOUTH LEADERSHIP PROGRAMME - TRAINING FOR LEADERSHIP

Whichever way you go, it's better to go with your heart and have some fun.
And if you're lost, just follow the feelings that you have inside you.
After all, that's what our heart tells us to do. But if you're lost,
just trust your gut and follow the feelings that you have inside you.

So here's what you can do to find your way back home:
(according to Aristotle, the 4 elements of life)

• (elements) which reflect our feelings: like our emotions
• how we feel about others around us or about ourselves
• the sensations we feel as we move through the world
• our body and our physical needs

Just as each of the 4 elements can help us find our way back home, each element can also help us find our way back home.

• Emotions: the easiest way to find your way back home.
When you're feeling angry or sad, it's natural to feel
frustrated. If you're angry, it's natural to feel angry. If you're sad,
it's natural to feel sad.

• Sensations: the easiest way to find your way back home.
When you're hungry or tired, it's natural to feel

• Movement: the easiest way to find your way back home.
When you're walking or running, it's natural to feel

• Body: the easiest way to find your way back home.
When you're sleeping or resting, it's natural to feel

• Intuition: the easiest way to find your way back home.
When you're listening to your gut, it's natural to feel

• Environment: the easiest way to find your way back home.
When you're in nature, it's natural to feel

• Information: the easiest way to find your way back home.
When you're reading or writing, it's natural to feel

• Relationships: the easiest way to find your way back home.
When you're with your friends, it's natural to feel

• Meaning: the easiest way to find your way back home.
When you're thinking or reflecting, it's natural to feel

• Spirituality: the easiest way to find your way back home.
When you're meditating or praying, it's natural to feel

• God: the easiest way to find your way back home.

ESTIMATE EXPENSE CHART BETWEEN NOVEMBER AND MARCH

Explanation (See Develop- ment Budget)	November	December	January	February	March	Postponable Expenses
# 1 - Track	\$ <u>1000.00</u>					
# 2 A	\$ <u>1500.00</u>					
B	\$ <u>650.00</u>	\$ <u>650.00</u>				
C low	\$ <u>10.00</u>			\$ <u>0</u>	\$ <u>0</u>	
Cmed				\$ <u>2,000.00</u>	\$ <u>3385.00</u>	
C high				\$ <u>4,500.00</u>	\$ <u>5285.00</u>	
D	\$ <u>100.00</u>	\$ <u>100.00</u>				
E		\$ <u>500.00</u>	\$ <u>500.00</u>	\$ <u>1,000.00</u>		
F		\$ <u>100.00</u>	\$ <u>100.00</u>	\$ <u>108.00</u>		
G						\$ <u>3,960.00</u>
H						\$ <u>220.00</u>
I						\$ <u>2,145.00</u>
# 3	\$ <u>600.00</u>	\$ <u>600.00</u>	\$ <u>600.00</u>	\$ <u>600.00</u>	\$ <u>600.00</u>	
# 4 low	\$ <u>500.</u>	\$ <u>200.00</u>	\$ <u>3,000.00</u>	\$ <u>1,000.00</u>	\$ <u>1,000.00</u>	
high	\$ <u>500.</u>	\$ <u>200.00</u>	\$ <u>5,000.00</u>	\$ <u>2,000.00</u>	\$ <u>2,000.00</u>	
Monthly expenses						
LOW	\$ <u>4,350</u>	\$ <u>1550.00</u>	\$ <u>4,200.00</u>	\$ <u>2,200.00</u>	\$ <u>2,708.00</u>	\$ <u>6,325.00</u>
MED			\$ <u>4,200.00</u>	\$ <u>4,200.00</u>	\$ <u>6,093.00</u>	
HIGH			\$ <u>6,900.00</u>	\$ <u>7,700.00</u>	\$ <u>8,993.00</u>	
Low Estimate - Minimum Money Needed				\$ <u>15,008.00</u>		
Med Estimate on Money Needed				\$ <u>20,393.00</u>		
High Estimate on Money Needed				\$ <u>28,293.00</u>		

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W. H. Clegg - 2

1996-1997
Yearly Report

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Під час відсутності учителя в класі виконують обов'язки учителя вчителів.

1970-1971. The following table summarizes the results.

ESTIMATED FISCAL YEAR - May 1, 1971 to May 1, 1972

First Year Operation

Operating Costs	"Poor Boy", no stock issue or very little	Minimum to Succeed	Desired Budget
Advertising	\$ 2,000.00	\$ 5,000	\$ 20,000.
Insurance (no choice)	\$ 8,000.00	\$ 10,000	\$ 12,000.
Maintenence to track (Labor & Materials)	\$ 1,000.00	\$ 1,	\$ 2,500.
Maintenence to Equipment "	\$ 1,000.00	\$ 2,5	\$ 5,000.00
Operation of Train Crews	\$ 8,960.00	\$ 10,000.00	\$ 15,000.00
1. Engineers			
2. Breakmen			
3. Conductors			
4. Firemen (3 only)			
5. Stewardesses (3 only)			
Fuel Costs- \$ 35.00 per day X 112 days	\$ 3,920.00	\$ 3920.00	\$ 3920.00
Oil and Greases \$ 10.00 " " X 112 days	\$ 1,120.00	\$ 1120.00	\$ 1120.00
Administration	\$ 8,635.00	\$ 10,600.00	\$ 23,800.
Ed's Salary: _____			
Room Allowance: _____			
Travel Expense: _____			
Secretary: _____			
Telephone: _____			
Utilities _____			
Insurance, FICA, etc 10% - _____			
Under Plan 2 add \$ _____ month to Ed X 12.			
Under Plan 3 add \$ _____ month to Ed X 12.			
☒ 10,000 for Officers and Board of Dir. Plus Secretary part-time for 4 months.			
Occupation Costs:			
1. Compensation to State @ _____ % of Gross Volume.	\$ 1878.75	\$ 2673.	\$ 3,240.00
2. Compensation to Foundation _____ % depending on amount of their equipment used.	\$ 6265.00	\$ 8910.00	\$ 10,800.00
TOTAL OPERATING COSTS	\$ 42,768.75	\$ 55,723.00	\$ 97,500.00

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